

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 2.1b.(8)
Information Item

From: CINDY MCKIM
Acting Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-015**

The Tulare County Association of Governments (TCAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the December 2004 California Transportation Commission (Commission) meeting and be considered for approval in January 2005. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in January 2005 or later.

TCAG proposes to move \$4,082,000 of Regional Improvement Program (RIP) funds programmed under the Tulare Transportation Enhancement (TE) Reserve (PPNO D006) in FY 2005-06 through FY 2008-09 to eight new eligible projects.

RECOMMENDATION:

The Department of Transportation (Department) recommends the item be considered for approval at the January 2005 Commission meeting.

BACKGROUND:

In the 2004 STIP programming cycle, TCAG's Regional Transportation Improvement Program (RTIP) included \$4,705,000 of RIP funds be programmed in a TE Reserve. The Commission, under Resolution G-04-07, approved the RTIP on August 5, 2004. In programming a TE reserve, TCAG had the opportunity to have a call for projects and determine which TE projects would be the most competitive for the funds. TCAG selected eight TE eligible projects and proposes to move \$4,082,000 of RIP TE from the reserve to the eight projects, leaving \$623,000 programmed in the reserve. The eight new projects and total programmed amount per component are shown in the following attachment, along with the matching local funds.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as shown in the attachment.

Attachment

Tulare County Association of Governments
STIP Amendment Request (04S-015)
Proposed TE Projects for Programming

Reference No. 2.1b.(8)
 December 8-9, 2004
 Attachment

STIP Programming

				Project Totals By Fiscal Year (Dollars in 1,000's)					Project Totals by Component (Dollars in 1,000's)					
Agency	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Existing:														
Tulare CAG	D006	TE Reserve (As currently programmed)	4,705	0	2,255	640	977	833	0	4,705	0	0	0	0
Proposed:														
Lindsay	D010	Downtown Pedestrian Improvements	2,413	0	195	2,218	0	0	0	2,218	0	195	0	0
Tulare Co	D011	Ivanhoe Main St. Pedestrian Improvements	85	0	6	79	0	0	0	79	0	6	0	0
Exeter	D012	Exeter Downtown Improvements	500	0	50	450	0	0	0	450	0	50	0	0
Visalia	D013	Packwood Creek Bicycle Path	656	0	461	195	0	0	461	195	0	0	0	0
Tulare	D014	Historic 99 Pedestrian Improvements	75	0	75	0	0	0	0	75	0	0	0	0
Tulare	D015	Downtown Improvements (Phase 1)	200	0	200	0	0	0	0	200	0	0	0	0
Visalia	D016	Mill Creek Arboretum Trail	114	0	0	0	0	114	0	114	0	0	0	0
Porterville	D017	Porterville Bicycle Storage Facility	39	0	39	0	0	0	0	39	0	0	0	0
		TE Project Subtotal	4,082	0	1,026	2,942	0	114	461	3,370	0	251	0	0
Tulare CAG	D006	TE Reserve	623	0	221	402	0	0	0	0	0	0	0	0
		Total TE-Eligible Projects Programmed	4,705	0	1,247	3,344	0	114	461	3,370	0	251	0	0

Local Programming

				Project Totals By Fiscal Year (Dollars in 1,000's)					Project Totals by Component (Dollars in 1,000's)					
Agency	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Lindsay	D010	Downtown Pedestrian Improvements	313	0	26	287	0	0	0	287	0	26	0	0
Tulare Co	D011	Ivanhoe Main St. Pedestrian Improvements	11	0	1	10	0	0	0	10	0	1	0	0
Exeter	D012	Exeter Downtown Improvements	100	0	10	90	0	0	0	90	0	10	0	0
Visalia	D013	Packwood Creek Bicycle Path	112	0	94	18	0	0	94	18	0	0	0	0
Tulare	D014	Historic 99 Pedestrian Improvements	11	0	11	0	0	0	0	11	0	0	0	0
Tulare	D015	Downtown Improvements (Phase 1)	35	0	35	0	0	0	0	35	0	0	0	0
Visalia	D016	Mill Creek Arboretum Trail	17	0	0	0	0	17	0	17	0	0	0	0
Porterville	D017	Porterville Bicycle Storage Facility	6	0	6	0	0	0	0	6	0	0	0	0
		Total Local Match Programmed	605		183	405	0	17	94	474	0	37	0	0